

2281 ST. MARYS PARISH
Income and Expenses
April through June 2026

	<u>Apr - Jun 26</u>
Ordinary Income/Expense	
Income	
Total SCHOOL TUITION & FEES	11,195.02
Total SCHOOL INCOME	3,084.10
Total GOVERNMENTAL SOURCES	4,298.09
Total GENERAL CONTRIBUTIONS	104,853.86
Total OTHER OPERATING REVENUE	64,507.64
Total ACTIVITY & ENTERTAINMENT INCOME	<u>10,021.34</u>
Total Income	<u>197,960.05</u>
Gross Profit	197,960.05
Expense	
Total RELIGIOUS PERSONNEL COSTS	10,020.00
Total LAY PERSONNEL COSTS	86,824.56
Total ADMIN. SERVICES & SUPPLIES	50,710.89
Total ACTIVITY & ENTERTAINMENT	<u>22,360.27</u>
Total Expense	<u>169,915.72</u>
Net Ordinary Income	28,044.33